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| **Community Partnerships (Group 1, 2, & 3 Schools) Program 13361BSAP Budget Development Form** |
| **Directions:** Plan your BSAP Community Partnership budget with LCAP 7.03 Approved Expenditures. Use the BSAP Budget Planning Form and template below to develop your BSAP budget. Indicate each expenditure's budget item, commitment item, and dollar amount. Bring a signed copy of the completed form to budget development for approval and submission. |
| Select Your Region | School Name:  |
| Select Your BSAP Group Level | Principal:  |
| Select Your School Type | Total Allocation = $ |
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| **LCAP 7.02 BSAP Approved Action Plan (DO NOT EDIT LIST)** |  | **TO** | **Amount ($)** |
|  | **Budget Item** | **Commitment Item** |
| **(Program 13361) 7.02 Community Partnerships** * Contract instructional and non-instructional services with LAUSD-approved vendors.
* Parent engagement workshops, conference fees, and training.
* Staff conference fees
* Instructional Materials
* Community Partnerships with LAUSD-approved vendors. (Bench contractors are preferred.)
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| **Required Signatures** |  | **Total Allocation** |  |

 **Principal:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ **Date:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Regional AC:**  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ **Date:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Regional Director:**  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ **Date:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_